

ANNUAL REPORT 2022

CoastalBend
FoodBank



A Note From The President



**"WE FIGHT HUNGER AND PROMOTE WELLNESS
THROUGH FOOD DISTRIBUTION AND NUTRITION EDUCATION"**

Dear Friends,

What a historical year for our Coastal Bend Food Bank (CBFB) that serves 11 counties of South Texas. For 40 years, CBFB has responded to our food-insecure friends and neighbors from a small warehouse on Krill Street to meet the increasing demand for food. CBFB was forced to store excess food inventory at another location for an annual fee of \$100,000. For several years, the Board and staff wanted to expand the warehouse. Still, we lacked the resources, until an anonymous donation of \$9 million provided the courage for the Board to begin the campaign goal of raising \$35 million to construct a large warehouse to meet the growing food insecurity needs of South Texas.

The beginning was selecting an architect and construction company from a field of applicants, then working as a team to manage timelines and budget to build the new CBFB on Bear Lane in Corpus Christi, Texas. The Board and staff diligently asked for the help of large and small donors and negotiated complex financing to meet the \$35 million goal.

We are grateful to all donors, foundations, and corporations who made our dream a reality. Thanks to you, CBFB has made history, transitioning from a small to a large food bank to meet the demands of our community for future generations.

The Capital Campaign goal and building construction continue while the many activities of operation are ongoing as usual. We met all five-year goals for pounds of food, number of meals, and nutrition education offered, thanks to our staff, dedicated volunteers, and partner agencies.

Our friends and neighbors in need set the demand. Our donors, volunteers, and staff always rise to the need.

We deeply appreciate your continued support.

Sincerely,

Dr. Carol A. Houston
Board President,
Coastal Bend Food Bank

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for Independent Living**



Bea's Corner

Dear Friends,

The new Food Bank building stands as a testimony of God's power and the generosity of our donors. In less than two years, we are close to reaching our \$35 million Capital Campaign goal and the completion of construction. Every step to make a dream come true has been short of a miracle. A surprise \$9 million gift from McKenzie Scott cleared the way and encouraged other donors to place their trust in our project and to invest in the Food Bank's future. It is hard to believe that we broke ground only in April 2022. Today, a 108,000 square-foot building occupies the space.

I am encouraged to know that future disasters, such as hurricanes, freezes, or economic distress impacting the communities we serve, will be manageable since our new facility is equipped to handle five times the amount of food. The building also has a 6,300 sq ft freezer, a 7,900 sq ft cooler, and a cool dock of 3.400 sq ft. We will never

have to use outside freezer storage again. Richter Architects and Beecroft Construction are making our dream a reality. I am so grateful for the commitment and partnership these two amazing groups have shown to our mission, we have worked together, hand in hand, every step of the way, and we have become a powerful team.

This year we will place a Christmas tree in our lobby and share the Christmas Season with our neighbors in the eleven counties we serve.

A time to celebrate indeed!

Bea Hanson

Executive Director,
Coastal Bend Food Bank



Statement of Activities



**COASTAL BEND FOOD BANK
CONSOLIDATED STATEMENT OF ACTIVITIES
For the Year Ended August 31, 2022**

Revenues, gains and other support:

Grants - Federal and State:

	Without Donor Restrictions	With Donor Restrictions	Total
USDA commodities	\$ -	\$ 6,195,691	\$ 6,195,691
USDA administrative cost reimbursement	423,115	-	423,115
Neighborhood diabetes program	-	216,188	216,188
USDA nutrition education	183,004	-	183,004
Emergency management assistance	-	141,722	141,722
Produce	-	136,620	136,620
TFBN Outreach reimbursement	78,520	-	78,520
TDHCA grant	-	58,428	58,428
Mobile pantry income	-	17,583	17,583
Total Federal and State grants	<u>684,639</u>	<u>6,766,232</u>	<u>7,450,871</u>

Value of donated food inventory, net of food scrapped of \$356,222

Donations and private grants	13,493,309	-	13,493,309
Gain on sale of property and equipment	1,853,871	3,621,550	5,475,421
Handling fees	1,713,932	-	1,713,932
Realized gains on sales of investments	642,050	-	642,050
Special events, net of expenses of \$6,505	487,942	-	487,942
Disaster relief	266,071	-	266,071
Dividend and interest income	262,982	-	262,982
In-kind donation - rent (Ed Rachal Foundation)	251,268	-	251,268
In-kind donation - food truck (Feeding America)	45,833	-	45,833
Other income	38,388	-	38,388
Change in value of amount held with Coastal Bend Community Foundation	15,387	-	15,387
Unrealized loss on investments	(130,243)	-	(130,243)
Net assets released from restrictions	(1,250,889)	-	(1,250,889)
Total revenues, gains and other support	<u>9,175,322</u>	<u>(9,175,322)</u>	<u>-</u>

Expenses:

Program expenses	25,519,370	-	25,519,370
Supporting services:			
Administrative	641,398	100	641,498
Fundraising	130,730	-	130,730
Total expenses	<u>26,291,498</u>	<u>100</u>	<u>26,291,598</u>
Increase in Net Assets	995,382	1,475,342	2,470,724
Net Assets, August 31, 2021	<u>19,964,242</u>	<u>8,008,310</u>	<u>27,972,552</u>
Net Assets, August 31, 2022	<u>\$ 20,959,624</u>	<u>\$ 9,483,652</u>	<u>\$ 30,443,276</u>



Special Thanks to our Major Donors!

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TDN Family Foundation • Capital Impact Partners • US Bank
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Donors \$500 Plus
We deeply appreciate and value your support.
Your generous gift helps us make a lasting impact on the lives of those who are hungry and in need of our nutritional services.



Vision:
Feeding with impact.
Delivering hope.

Mission:
We fight hunger and promote wellness through food distribution and education.

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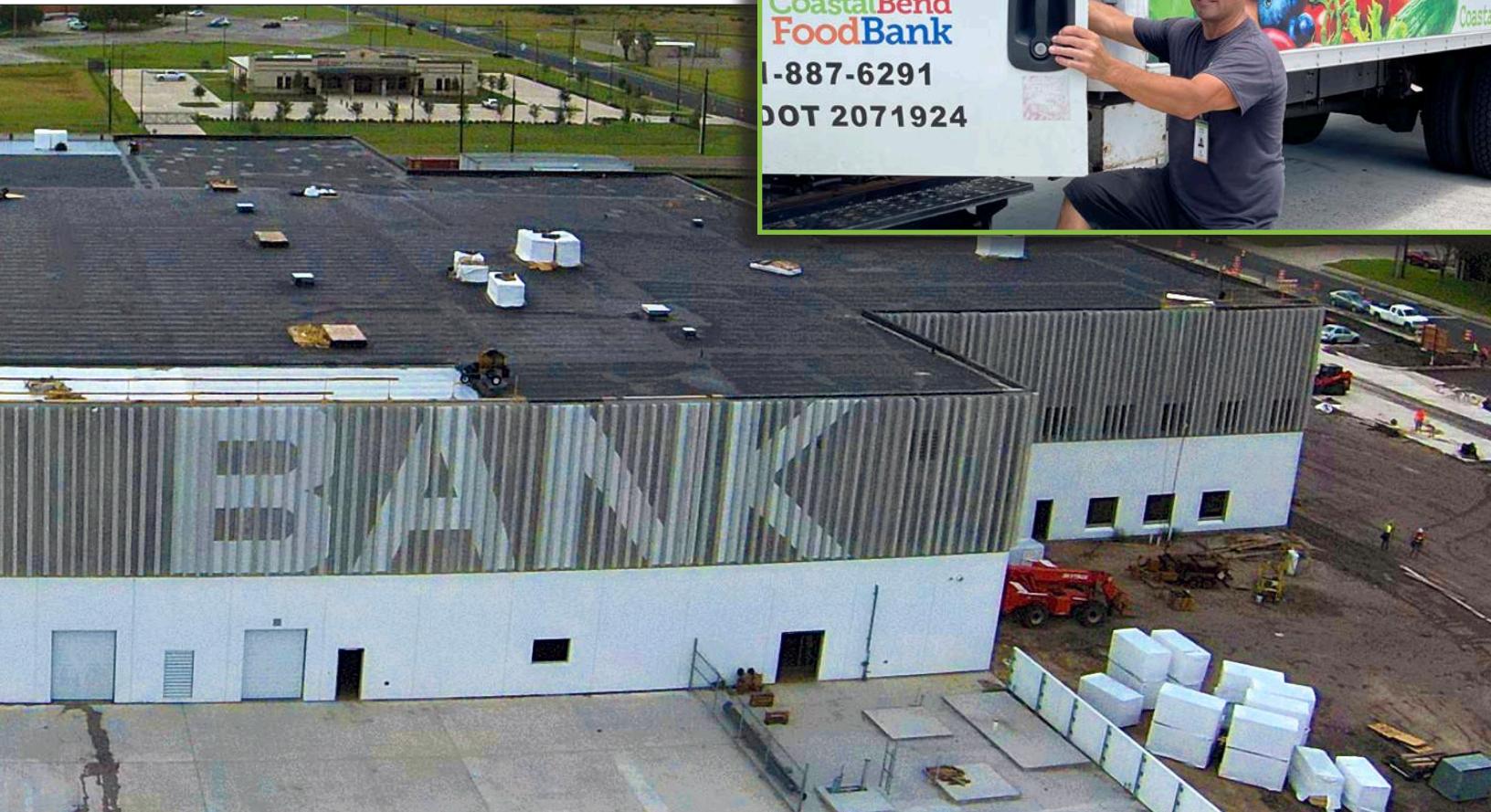
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